

HMDCS Projected Construction and Project Costing

Budget Line	Projected Cost Range		Comments
Construction	\$3,750,000	\$4,200,000	@\$125 & \$140/sq.ft – 30,000 sq. ft
Land	\$425,000	\$425,000	Paid for
Soft Costs & Campaign Costs	\$600,000	\$600,000	Architecture/consultants
Furnishings	\$50,000	\$50,000	
Total Project Costs	\$4,825,000	\$5,275,000	
Campaign Pledges and 1-time gift payments received against \$875,000 pledged	\$675,000	\$675,000	
Relaunch campaign	\$3,500,000	\$3,500,000	50% secured prior to public launch - \$1.75M
Possible CRC Extension Fund Financing or promisory notes required	\$650,000	\$1,100,000	